Class Giving Cycle Restructure

Developed by: Air Force Academy Foundation Class Giving Revised: Mar 2019 Jan 2020

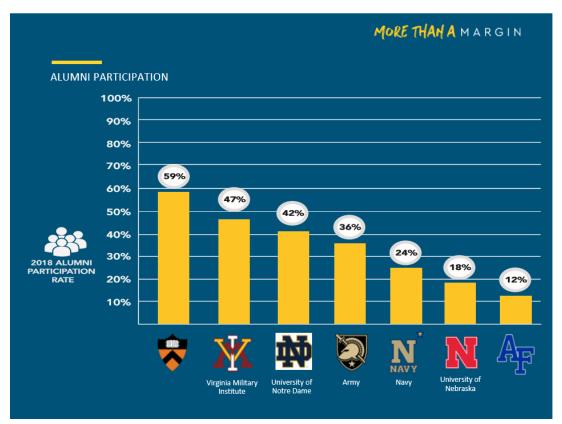
Class Giving Purpose

- Vital role supporting critical Academy priorities
- Develop sense of engagement among graduates
- Foster a philanthropic environment across graduate community
- Complement other AF Academy Foundation giving areas

Class Giving Observations

Observations

- Varied support across graduate Classes
- Varied success conducting / completing projects
- Low level of alumni participation
- High level of "donor fatigue"
- "Necessary" giving cycle



Class Giving Initiatives

Observations

- Varied support across graduate Classes
- Varied success conducting / completing projects
- Low level of alumni participation
- High level of "donor fatigue"
- "Necessary" giving cycle

Initiatives

- Foster a "philanthropic culture" by parlaying Class affinity to Institutional affinity
- Set expectations for timelines and giving levels
- Maximize class "<u>activation</u>"
 - Maximize donor renewals
 - Maximize conversions of 1st-time donors to multi-year donors
 - Maximize class participation
- Minimize "donor fatigue"
- Develop / Implement New Class Giving cycle that recognizes the total support given by Classmates
- Provide World-class Stewardship

New Class Giving Cycle

- First Gift program: Prior to graduation up to 3 years
 - Focus on graduating Class support for the Air Force Academy Fund
 - Maximize Class Activation / Leverage technology FalconFunder
 - Encourage a 1-time / recurring gift in an amount representative of the Class
- Class Gift program: "5-" to "10-" year Reunion cycle
 - Class Reunion Gift Campaign
 - Leadership phase begins in the year prior to a "5-" year Reunion
 - Public phase launched <u>at</u> the "5-" year reunion
 - Presentation & Recognition of Class Gift takes place at the "10-" year Reunion
 - Unrestricted Giving opportunity follows 10-yr Reunion

\$250K - \$500K

\$500K - \$1M

\$750K - \$2M

• Cycle repeats at a higher giving levels through 50th Reunion

(-1)	5 yr	(+1)	(+2)	(+3)	(+4)	10 yr	(-4)	(-3)	(-2)
PLAN	CLASS REUNION GIFT CAMPAIGN			P & R	UNRES		GIVING		
LDR	PUBLIC		\$ GOAL						

Suggested Giving Levels

- 5 to 10 Year \$100K \$250K
- 15 to 20 Year
- 25 to 30 Year
- 35 to 40 Year
- 45 to 50 Year \$1M \$2M
- 50+ Focus on Planned Giving

BRIEFING A	CCEPTABILITY REP	ORT	DATE				
MEAL ITEMS REFER TO (Check one only)	BREAKFAST	LUNCH		DINN	ER		
SERVICE OF FOOD (Check one)	WAITER SERVICE (Check one)	PORTION SERVED (Check one)				
SLOW	SLOPPY		SMALL				
VERAGE	AVERAGE		AVERAG	AVERAGE			
FAST	NEAT	IEAT			VERSIZE		
PERSONNEL ATTITUDE (Check one)	BEVERAGES (Ch	ueck one)	MEAL CO	NSIDERED	(Check one)		
SOUR (Explain under Remarks)	UNSATISFACTORY	(Explain Remarks)	UNSATIS	SFACTORY (I	Explain Remarks)		
WERAGE	AVERAGE		SATISFA	ATISFACTORY			
FRIENDLY	GOOD		GOOD				
SUGGESTIONS (Continue on reverse side)							
This checklist is for use by the Food Service Office no way will tend to reflect credit or injury to the Car pleting the form.		CADET	DUTY	Y PHONE	ORGANIZATION		
USAFA Form 0-96, SEP 92 (CWXM)	PREVIOUS EDITION	WILL BE USED		*U.S.	GPO: 1992-676-418/6511		

THE UNITED STATES AIR FORCE ACADEMY

Class Giving

Date: 3 Jan 2020

<u>Class</u>	<u>Project</u>	<u>Phase</u>	<u>Goal</u>	<u>Amount</u> Raised	<u>% of Goal</u>	<u>Change</u>
Class of 1967 (50th)	Multiproject: POW, Carillon Bells, CCLD, Legacy Program Fund, Cemetery Upgrade	Public	\$280,500		108.83%	\$3,914
Class of 1968 (50th)	Cyber Competition Team Endowment	Public	\$550 <i>,</i> 000	\$747 <i>,</i> 638	135.93%	\$2,297
Class of 1971 (40th)	CCLD - 2 Breakout Rooms/Air Warrior Combat Memorial	Public	\$1,300,000	\$1,155,037	88.85%	\$23,969
Class of 1972 (50th)	Air Gardens Restoration	Public	\$1,000,000	\$810,655	81.07%	\$7,711
Class of 1975 (40th)	Air Gardens & Contrails Endowment	Public	\$1,500,000	\$1,132,634	75.51%	\$42,935
Class of 1976 (40th)	Air Gardens & Wings of Blue Endowment	Public	\$1,200,000	\$1,210,535	100.88%	\$4,681
Class of 1978 (40th)	Center for Cyber Innovation	Public	\$3,000,000	\$1,614,031	53.80%	\$14,878
Class of 1979 (40th)	Center for Cyber Innovation & Spirit 03 Memorial	Public	\$2,400,000	\$944,205	39.34%	\$105,114
	"+" \$1 - \$999 "++" \$1,000 ·	- \$4 <i>,</i> 999	"+++" \$5,00	00 and up		

POC: Paul Ackerman

THE UNITED STATES AIR FORCE ACADEMY

POC: Paul Acke	rman	Class Giving	5		Date	: 3 Jan 2020
<u>Class</u>	<u>Project</u>	<u>Phase</u>	<u>Goal</u>	<u>Amount</u> Raised	<u>% of Goal</u>	
Class of 1981 (30th)	Endowment for International Programs	Public	\$1,000,000	\$344,271	34.43%	\$2,350
Class of 1982 (40th)	Center for Cyber Innovation	Leadership	\$1,000,082	\$170,873	17.09%	\$40,102
Class of 1983 (40th)	Center for Cyber Innovation & NCLS Lecture Series	Planning	\$1,700,000	\$19,830	1.17%	\$19,830
Class of 1984 (35th)	TBD (Recruiting Committee)	Planning	TBD	NA	0.00%	
Class of 1985 (30th)	Planetarium & STEM Center Renovation	Public	\$250,000	\$163,091	65.24%	\$13,035
Class of 1987 (30th)	Center for Cyber Innovation & Lecture Series Endowment	Leadership	\$870,000	\$496,947	57.12%	\$1,500
Class of 1988 (30th)	Profession of Arms Speaker Series Endowment	Leadership	\$880,000	\$165,917	18.85%	\$10,791
Class of 1989 (30th)	Exemplar Program Endowment	Public	\$300,000	\$147,310	49.10%	\$4,388
Class of 1993 (25th)	NCLS Panel Fund	Public	\$250,000	\$128,927	51.57%	\$12,700
	"+" \$1 - \$999 "++" \$1,000	- \$4,999	"+++" \$5,00	00 and up		

THE UNITED STATES AIR FORCE ACADEMY

Class Giving

POC: Paul Ackerman

Date: 3 Jan 2020

<u>Class</u>	Project	<u>Phase</u>	<u>Goal</u>	<u>Amount</u>	<u>% of Goal</u>	Change
				Raised		
Class of 1994 (25th)	TBD (Recruiting Committee)	PLanning	TBD	NA	0.00%	
Class of 1997 (20th)	Planetarium & STEM Center Renovation	Leadership	\$150,000	\$51 , 277	34.18%	\$1,535
Class of 1998 (20th)	Planetarium & STEM Center Renovation	Leadership	\$150,000	\$33 <i>,</i> 957	22.64%	\$3,907
Class of 1999 (20th)	TBD (Recruiting Committee)	Planning	TBD	NA	0.00%	
		4				

"+" \$1 - \$999 "++" \$1,000 - \$4,999 "+++" \$5,000 and up

- Closeout Classes: '85, '97, '98
- Activate Classes: Jan '74, '77, '80, '84, '94, '95, '04, '05, '10, '15; Jul – '86, '96, '06, 16
- Cultivate Classes: '70 SEA Map, '71 AWCM, '72 Air Garden, '78 Cyber Center '79 Cyber Center/Spirit 03, '82 Cyber Center, '83 Cyber Center/NCLS '87 Cyber Center/Lecture, '88 Profession of Arms, '89 Exemplar '93 NCLS Panel

• First Gift Program: '18, '19, '20